

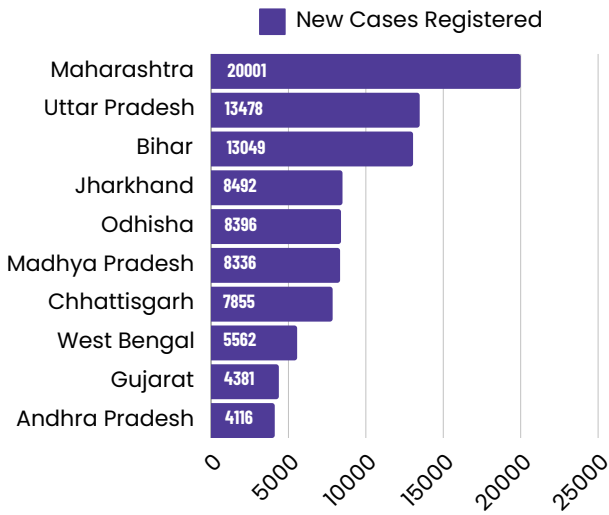
**Annual Report
2023 - 2024**

**45th Edition
ALERT - INDIA**

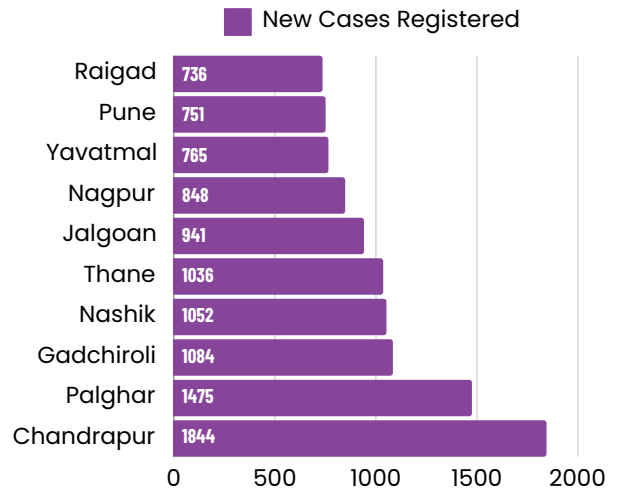


**END • LEPROSY • TOGETHER
SAY NO TO FEAR AND EXCLUSION**

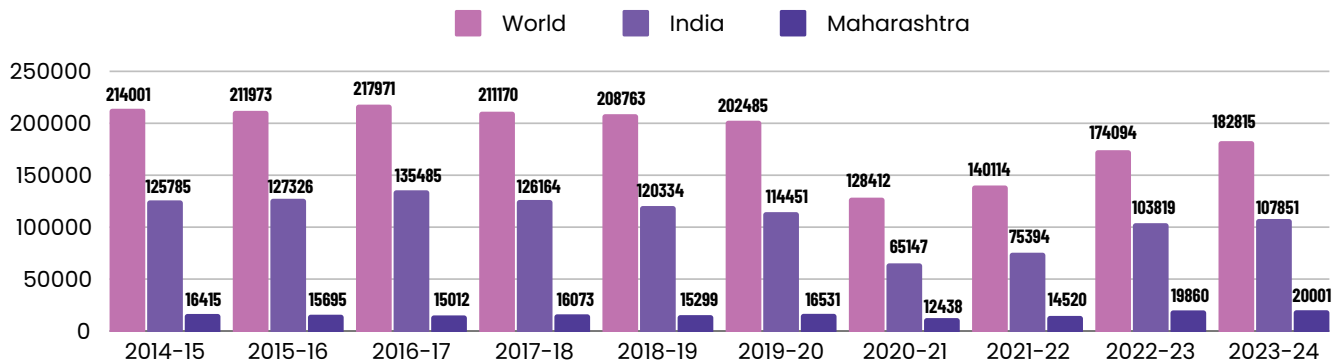
Top 10 leprosy Burden States in India (2023-24)



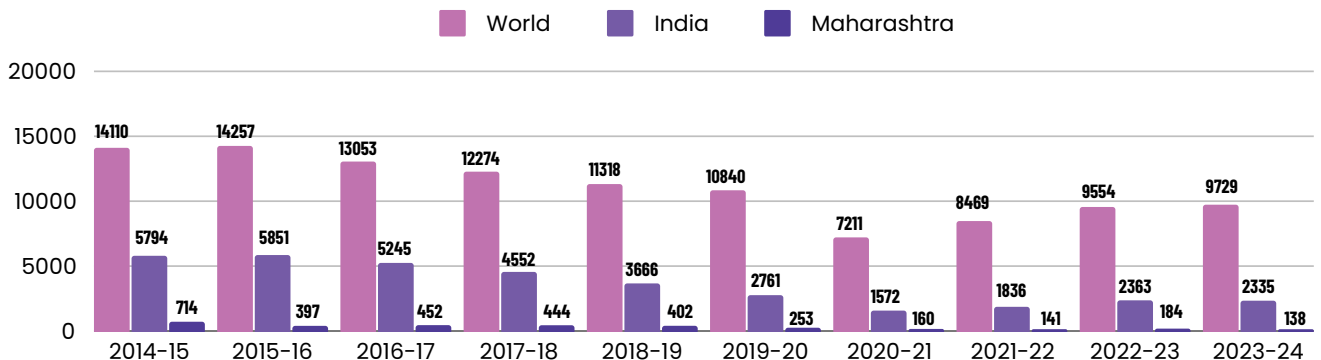
Top 10 Leprosy Burden Districts in Maharashtra (2023-24)



Trends in Annual New Leprosy Cases Registered : 2014 - 2024



Trends in Loco-Motor Disability (Grade II) Among New Leprosy Cases Registered : 2014 - 2024



From the Chief's Desk

Overcoming Challenges: ALERT INDIA's Ongoing Mission to Eliminate Leprosy



As ALERT INDIA marks its 46th year in the fight against leprosy, we reflect on the significant strides made in our mission under the National Leprosy Eradication Programme (NLEP). While we celebrate reductions in the overall number of cases nationwide, persistent challenges remain. The continued emergence of new cases in endemic pockets, particularly within vulnerable tribal and remote communities, remains a major concern.

Our focus in Maharashtra, one of the states with the highest incidence, has been pivotal. ALERT INDIA is working relentlessly in tribal-dominated districts where leprosy continues to affect lives.

The coming year will be crucial as we expand our efforts to deploy trained personnel and strengthen leprosy referral centers across 50 high-incidence blocks. We are also enhancing access to physiotherapy services, ensuring that those affected receive comprehensive care close to their homes.

Looking ahead, securing financial resources to sustain these field activities remain a top priority. Through LEAP (Leprosy Elimination Action Programme), we reaffirm our commitment to intensifying detection, treatment, and rehabilitation efforts.

Together with NLEP and our dedicated field workers, we are determined to overcome the remaining challenges and continue making progress toward a leprosy-free India.

With optimism and determination.

A. Antony Samy
Founder, Chief Executive
ALERT INDIA

Table of Contents

- **Leprosy Control – Page 3**
- **TB Control – Page 17**
- **HIV/AIDS – Page 23**
- **Community Health – Page 26**
- **Resource Mobilisation – Page 27**
- **Team ALERT – Page 33**
- **Board of Management – Page 35**
- **Financials – Page 37**

Leprosy Elimination Action Programme (LEAP)

Leprosy Referral Centers (LRC)

ALERT INDIA continued specialized services to the persons affected by leprosy in **34 LRCs** in **9 endemic districts** (Gadchiroli, Chandrapur, Palghar, Bhandara, Gondia, Nandurbar, Raigad, Thane and Mumbai).

LRC Services

- **8,880** persons with suspected signs/symptoms of leprosy were screened for leprosy at **34 LRCs**.
- **1,996 (22%)** among the suspects were confirmed as leprosy and were provided Multi-drug treatment {MDT} in the respective Health Posts and Primary Health Centres.

Profile of new leprosy cases diagnosed at LRCs:

- **218 (11%)** Child cases
- **890 (45%)** Female cases
- **1,125 (56%)** Multi Bacillary Leprosy cases and **871 (44%)** Pauci Bacillary Leprosy cases
- **331 (17%)** with disability including **175 (8.8%)** with loss of sensation in hands and feet and **156 (7.8%)** with locomotor disability in eyes / hands / feet.
- **410 (21%)** out of **1,996** were diagnosed as infectious type of leprosy with bacteriological confirmation.



Management of Acute Complications :

- **951 cases** with disability-threatening complications due to leprosy were effectively treated and managed at LRCs which include **311** balance on treatment at the end of last year (March 2023) and **640** registered during the reporting year.
- Out of **640** registered during the year, **532** were with initial episodes of reactions and **108** with repeated episodes.
- **538** were prevented from developing disability; **279** continued treatment and care.



POID (Prevention of Impairment and Deformity) Services:

1. **6,440** persons with disability due to leprosy including **4,441** with loco-motor disabilities in eyes / hands / feet are under continuous care.
2. **703** disability cases (invisible-G1D-265 and visible-G2D- 438) were traced in the community and registered at LRCs for the first time (including 331 among new leprosy cases detected).

Aids and Appliances Provided:

- **3,119** aids and appliances were provided free of cost to the persons affected by leprosy living with complications/disabilities for prevention of disability and deformity care.
- **992** pairs of footwear made of special protective rubber – Micro Cellular Rubber (MCR)
- **470** pre-fabricated splints for protecting hands with disabilities
- **1,632** self-care kits for home-based care by persons with foot ulcers
- **25** goggles for eye care

PHC level 'Disability Preventions and Deformity Care Camps' (DPDCC):

- Aims to improve accessibility to disability care services and link to the referral system
- Involvement of front-line workers (ASHAs) and health staff in providing leprosy care services including
 1. Effective management of leprosy cases with neural complication
 2. Surveillance of persons with high risk for nerve damage due to leprosy
 3. Promoting home-based self-care practice

Results

- **20 camps in 18 PHCs; 4 blocks; 2 districts** – Palghar and Thane focusing on health promotion and care
- **728** beneficiaries : **464** persons with disability / complications, **67 persons** with suspicious signs of leprosy and **197 persons** with skin and eye problems
- **406 Aids & Appliances** distributed free of cost (173 pairs of special MCR Footwear, 167 Splints, 6 Goggles, 60 Self-Care kits)



LRC Out-Reach Surveillance

Intervention Includes

- **Incidence based targeted surveillance:** Reaching the high-risk population – contacts in families and neighborhood of leprosy cases registered
- **Promoting and supporting Home Based Self Care Practices :** Reaching affected people living with physical disabilities (eyes-hands-feet) due to leprosy in rural / tribal villages

Rural LRC Out-Reach Surveillance:

The survey was conducted in **24 blocks of 6 districts of Maharashtra.**

- In 4 districts (Palghar, Nandurbar, Gadchiroli, Chandrapur) survey was conducted involving 29 Community Counsellors (Volunteers from local communities trained and engaged);
- In 2 districts (Thane, Raigad) survey was conducted by ALERT INDIA team members in coordination with ASHA workers and anganwadi workers

Results

- **7,52,325** Rural and tribal population reached covering **1,82,081** households
- **4,89,605** Rural and tribal population screened for leprosy through house-to-house survey
- **1698 persons** with suspicious signs of leprosy were identified
- **727 (43%)** persons were diagnosed as leprosy

Urban LRC Out-Reach surveillance:

The survey in **3 wards of Mumbai** was carried out by ALERT INDIA team involving Community Health Workers (CHWs), Community Volunteers (CVs) and ASHA workers.

Results

- **6,31,629** Urban population reached covering **1,48,197** households
- **5,52,535** Urban population screened for leprosy through house-to-house survey
- **1,555** persons with suspicious signs of leprosy were identified
- **21 (1%)** persons were diagnosed as leprosy



Survey of unreached areas: Brick kiln survey / Vitbhatti survey:

Rural migration for livelihood is common in backward areas of the state. In Maharashtra families move out seasonally to work in brick kiln sites for several months. Hence special surveys of those brick kiln sites is considered essential for containing spread of leprosy. Survey was carried out in **28 brick kiln sites in 4 blocks of 2 districts** (Raigad, Palghar) of Maharashtra.



Results

- **1278** brick kiln workers screened for leprosy at the brick kiln sites
- **12** persons with suspicious signs of leprosy were identified
- **6 (50%)** persons were diagnosed as leprosy : 3 with multibacillary leprosy, 3 with paucibacillary leprosy; 2 with deformity.

School Survey:

Children with signs and symptoms of leprosy are found in urban and rural poor living in crowded conditions. Awareness programmes in schools are considered as an essential part of outreach to promote voluntary reporting. As part of Leprosy Referral Centre's outreach, school surveys were undertaken in **223 schools** (Municipal schools, Zilla Parishat schools, Ashramshalas, Private schools) in **3 districts** (Mumbai, Raigad, Palghar) of Maharashtra.

Results

- **43,168** students examined out of the **47,130** students on roll
- **157** students with suspicious signs of leprosy were identified
- **31 (20%)** students were diagnosed as leprosy: **3** students with multibacillary leprosy, **28** with paucibacillary leprosy; **1** with deformity



Leprosy Sensitization of stake holders

Medical and paramedical professionals from the government and private sector were sensitized on symptoms of leprosy, case detection, care and management of the leprosy affected in **3 wards of Mumbai and 6 blocks of Raigad, Palghar districts.**

Target Groups

- **1952** ASHAs, Community Health Volunteers and Block facilitators
- **470** Medical officers in the GHC, General Medical Practitioners and Private Medical Practitioners
- **155** ANM, MPW, GNM
- **17** Pharmacists, Lab technicians



Refresher course for core team of ALERT INDIA

15 field staff of ALERT INDIA were sent for a refresher course at Karigiri, Tamil Nadu.

The course was jointly designed by Schieffelin Institute of Health – Research and Leprosy Centre, Karigiri (Tamil Nadu) and ALERT INDIA.

The course focused on – Community based leprosy surveillance; Community based prevention and deformity care; Clinical and technical services at Leprosy Referral Centre (LRC); Health education and counselling in leprosy; Human rights based approach and advocacy.

The course included six weeks institution based training at SIH-R&LC, Karigiri followed by six weeks intensive community and LRC level practicum at ALERT INDIA.



Anti-Leprosy fortnight 2024 (30th Jan to 13th Feb 2024) – Mumbai

ALERT-INDIA team conducted SPARSH fortnight Leprosy campaign during the period from **30th January to 13th February 2024 reaching 27,000+ population in N, S & T wards of Greater Mumbai.**

House to House survey conducted by NSS volunteers of Mulund Commerce of College.

Sensitization of special workforce during Anti leprosy fortnight:

- **87** Malaria / sanitary inspectors
- **55** home guards
- **50** workers of the water supply department
- **15** members of the fire brigade team
- **1152** members of mahila mandals



Run for the cause leprosy:

On 13th Feb 2024, "Run for Leprosy" Marathon was conducted in Mulund, Mumbai by ALERT INDIA in collaboration with Mulund College of Commerce and ADHS (Leprosy) as part of SPARSH awareness programme.

145 students and faculty from **7** Mumbai colleges along with representatives from Non-Government Leprosy Organisations (NGLOs) participated in this event.



Mr.Kallu Chavan, a leprosy cured person shared his experience and participated in the prize distribution event.

Poster competition on leprosy:

A Poster competition on leprosy was jointly organised by ALERT-INDIA, Mulund Rotary school for deaf and ADHS (L) in February 2024 at Goshala Municipal School, Mulund, Mumbai.

Initially teachers attended an awareness session on leprosy conducted by ALERT INDIA team. Children learnt leprosy facts through sign language from their teachers. Then the children expressed their learnings through posters.

80 students participated in the competition out of which **10** received certificates for the best posters.



Reaching the needy:

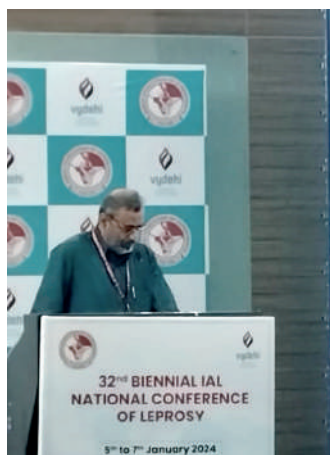
Raigad project team of ALERT INDIA organised ration kits for the needy persons affected by leprosy in 3 blocks (Khalapur, Pen, Karjat) of Raigad district through the Association of People affected by leprosy (APAL) on 2nd April 2023 at Panvel.



Showcasing and advocacy: Participation in the IAL's 32nd Biennial National Conference of Leprosy:

The team delegates comprising the Chief Executive, Head Programme (Leprosy) and senior Physiotherapist participated in the IAL's 32nd Biennial National Conference of Leprosy from 5th to 7th January 2024 in Bangalore.

- Mr. Antony Samy, Chief Executive of ALERT INDIA, participated as a panellist in discussing "What is stopping the implementation of PEP across the Indian subcontinent." Mr. Ashutosh Prabhavalkar, Head of the Programme (Leprosy), presented a paper on "Issues of Leprosy Affected in the Community - Role of People's Organisation."
- Two study papers were presented-
- "Special Ulcer Care Camps Using Total Contact Cast (Plaster of Paris): A Feasibility Study" by Mr. MK Ansari.
- "Effectiveness of ELFR Technique in Tracking Down the Human Reservoir of Leprosy Infection" by Mr. Ashutosh Prabhavalkar.
- Mr. M. K. Ansari won the second-best poster prize for his presentation on Special Ulcer Care Camps.



ISSUES

- **Issues** of people affected in com impacting their quality of life.
- **Physical-** Inability or temporary
- **Emotional - psychological-** due
- **Violation of human rights** incl to isolated cases.
- **Magnitude of problem unknow**
- One among every four leprosy a by enacted stigma and one in tw
- **Broad groups of difference typ** stigma and Institutional stigma.



Supporting and strengthening the organisation of People Affected by Leprosy:

As a part of continuous process of empowerment of persons affected by leprosy and their organisation, ALERT INDIA continued its technical support to Saksham Kushthanteya Swabhimani Sanstha (SKSS), Nagbhid , Chandrapur district, Maharashtra.



SKSS an initiative, a platform, established by the leprosy affected to counter social prejudice, assertive their dignity, entitlements and role as messengers for leprosy control and eradication. ALERT INDIA facilitated the formation of SKSS in 2019 to advocate for the participation of leprosy affected to end leprosy together.

293 leprosy-affected persons have become life members of SKSS till date.

4th December 2023 on its 4th anniversary SKSS observed empowerment day along with inauguration of Samasya Nivaran Kendra (counselling and community support centre)

Donor's visit to ALERT INDIA:

Mr. Kulandai Francis, Founder and president of IVDP (Integrated Village development Project) visited ALERT INDIA project office and interacted with Leprosy project team members.



Visitors from Azim Premji University

Professors from Azim Premji University, Bangalore visited a tribal pada at Raigad district under Leprosy Elimination Action Programme of ALERT INDIA on 7th July 2023.



45th Foundation Day

Commemoration of "45th Foundation Day" of ALERT INDIA was held on 11th October 2023 at Regional office, Thane, Maharashtra.

'Activity Report 2022-23' of ALERT INDIA was released by Mr. Mohan Rao a long standing friend well-wisher of ALERT INDIA. This special occasion was witnessed by ALERT INDIA teams.



Protective Footwear and Splints Unit

Production and distribution of Micro Cellular Rubber (MCR) Footwear, Splints and Self-care kits during 2023-24

Micro Cellular Rubber (MCR) footwear

7,683 MCR footwear were produced and distributed to people affected by leprosy in India. These specialized shoes help with issues like loss of sensation, heel pain, corns, and cracks. MCR footwear is commonly used by people with leprosy or diabetes who experience sensory loss in their feet, helping prevent injuries due to reduced sensation.

| | |
|---------------|--------------|
| Maharashtra* | 2,033 |
| West Bengal | 3,666 |
| Haryana | 1,048 |
| Uttar Pradesh | 248 |
| Chhattisgarh | 230 |
| Assam | 348 |
| Other States | 110 |
| Total | 7,683 |



Splints

1,439 Splints were distributed to the persons affected by leprosy.

Splints produced are Gutter Splints, Four Finger Loop, Opponens Loop, Adductor Band, Foot Drop Splints, Malleoli Pad and Lumbrical Pad.



| | |
|--------------|--------------|
| Maharashtra* | 1,419 |
| Chhattisgarh | 20 |
| Total | 1,439 |

The purpose of the splint is to relieve pain and to provide rest and warmth to the affected nerve. The splint also helps support the weak and paralyzed muscles supplied by the nerve.

Self Care Kit

2,075 Self-care Kits were distributed to the leprosy affected for care of insensitive foot /ulcer.

| | |
|---------------|--------------|
| Maharashtra* | 1,357 |
| Haryana | 203 |
| Uttar Pradesh | 193 |
| Chhattisgarh | 15 |
| Assam | 207 |
| Other States | 100 |
| Total | 2,075 |



*In Maharashtra, the footwear, self-care kit and splints are distributed to ALERT-INDIA's Leprosy Referral Centres, OPD patients, ADHS office, and leprosy NGOs.

Meet Our Fighters!

Before



After



A young life saved from distress due to leprosy

Prashant Narayan Pradhan, a 31-year-old migrant from Odisha, works as an electric maintenance staff at an educational institute in Navi Mumbai. He likely contracted leprosy during the second wave of the COVID-19 pandemic but initially mistook it for a skin condition. After consulting multiple private doctors without relief, a professor at his institute, who had attended a leprosy awareness program by ALERT INDIA, noticed Prashant's skin lesions and suspected leprosy in March 2023.

The professor referred Prashant to a government health facility, which then directed him to ALERT INDIA's Leprosy Referral Centre (LRC) in Khalapur, Raigad district. Prashant underwent thorough testing, confirming his diagnosis of an infectious type of leprosy with early nerve damage and a lepra reaction, a severe complication.

Since then, he received appropriate treatment, including MDT (multi-drug therapy) and medication for complications. Prashant successfully completed his treatment and is now fully cured, thanks to the timely intervention of the professor and ALERT INDIA's expert team at the Khalapur LRC, preventing any physical disability.



Heerabai's Journey: Overcoming Leprosy and Chronic Ulcer Challenges

Heerabai Chindu Sawant, 59, completed leprosy treatment at a private clinic but continued to suffer from an ulcer under her left big toe. In January 2014, she learned about ALERT INDIA's Leprosy Referral Centre (LRC) at Karjat Sub-district Hospital and sought care there. She began a 12-month MDT along with ulcer treatment, including antibiotics and regular care. Her progress was monitored through home visits and counseling by ALERT INDIA's community health workers, but her ulcer reoccurred during the COVID-19 pandemic due to disrupted follow-ups.

In 2022, Heerabai returned to the LRC but refused hospitalization to care for her husband. In June 2023, she revisited with her daughter, who agreed to care for her father. Heerabai was admitted to Vimala Hospital, Mumbai, in October 2023 for 45 days, during which her ulcer healed. She now regularly attends LRC follow-ups and encourages other chronic ulcer patients to seek hospital care.





Nanda's Fortitude: Triumphant Over Leprosy's Grip

Nanda Sainath Wadhai, a 46-year-old labourer from Yasgaon village in Chandrapur district, faced a major challenge when she was diagnosed with leprosy in September 2021.

After completing a year of Multi-Drug Therapy, she remained under surveillance for high-risk nerve damage. In 2023, she developed disabilities including a mobile claw in her right hand and sensory loss in her feet.

Seeking help from the Leprosy Referral Centre (LRC) in Chandrapur, she received expert care with steroids, physiotherapy, and specialized footwear. Her dedication to the treatment plan over five months helped her recover, regaining her independence and avoiding permanent disability. Nanda's story highlights the crucial role of early detection and quality healthcare in overcoming leprosy-related challenges.

Contact survey facilitates leprosy services to a whole family affected by leprosy

Ravindra Dhakya Waghmare, a 30-year-old truck driver from Roha, Raigad district, was referred to the Sub-district Hospital Leprosy Referral Centre by an ASHA worker after she noticed boils and ear thickness. In April 2024, he was diagnosed with infectious leprosy, and his family was examined under the contact survey service by ALERT INDIA. His wife and two children, aged 12 and 8, were also found to have leprosy signs. All four began Multidrug Therapy. During his third visit, Ravindra developed a hand complication that required special treatment and physiotherapy, which was promptly initiated, ensuring timely care for the entire family.



Cluster survey helps to identify disease clusters in a tribal village.

Chintaman, a 32-year-old from a tribal village in Shahapur, Thane district, is unemployed due to leprosy. Referred to ALERT INDIA's Leprosy Referral Centre (LRC) for special treatment, tests revealed he had a highly infectious form of leprosy. A family contact and cluster survey by ALERT INDIA found three of his daughters and 19 others in nearby villages also had leprosy. Out of 304 people surveyed, 7 were children. The surveys helped detect early infections, preventing disabilities and reducing stigma, earning appreciation from the Public Health Department for ALERT INDIA's role in leprosy control.



The power of Physiotherapy to renew young lives

Sahil is a 19 year old working as a fisherman in a village in Raigad district. He is the only bread winner of his family comprising his parents, brother, brother's wife and daughter. His father was not working as he was mentally ill and died in May 2023. His brother is disabled and does not work

He was suspected of Leprosy by field health staff of PHC and referred to ALERT-INDIA's LRC in Sub-District Hospital. After Examination of skin and nerves ALERT INDIA team member at the LRC found a disability in his left hand. To correct this he was given Physiotherapy comprising of exercises, aids & appliances along with Multi Drug Therapy. This was to treat the infection as well to reverse and halt the disability to the optimum without the need for surgery.

All the while he was able to continue to fish and prevent the stigma in the community.



Leprosy Control Key Milestones

Donor : OXFAM

1978 - 1988

- 11th October 1978 : Establishment of ALERT- INDIA in Mumbai
- SET (Survey, Education, treatment) programme in Mumbai

Donor : Damien Foundation

1989 - 2004

- Expansion of Services: Continued implementation of the SET Programme in 3 municipal wards of Mumbai

2008

- Completion of LEAP Partnership pilot project encompassing SSD, LRC, CME, and EVD.

2007

- Initiation of "Continuing Medical Education (CME)" training for public health and general medical practitioners in Nagpur.

2006

- LEAP rolled out in Chhattisgarh
- Pilot project of "Selective Special Drive (SSD)" in Vidarbha (Maharashtra) and Chhattisgarh.
- First "Epidemiological Validation Drive (EVD)" conducted in Mumbai.

2005

- Launch of LEAP (Leprosy Elimination Action Programme) Phase I in 3 districts of Maharashtra. Introduction of "Leprosy Referral System" and establishment of Leprosy Referral Centers (LRCs).

Donor : ANESVAD Spain

2008

- LEAP Phase-2 launched in 15 districts of Maharashtra and 1 district in Chhattisgarh.

2011

- Second EVD conducted in rural Maharashtra.
- Introduction of "LRC Out-Reach Camp (LORC)" for community disability management.
- Start of special projects with WHO to reduce leprosy burden.

2013

- LEAP partnership extended until 2015.

2016

- LEAP Phase-3 (2016-2018) initiated in Chandrapur and Gadchiroli districts of Maharashtra.
- Pilot Project using a Human Rights Based Approach (HRBA) in Chandrapur and Gadchiroli

2018

- Launch of "LRC Out-Reach Leprosy Surveillance and Advocacy (LORSA)" model.

Donor : ANESVAD Spain

2024

- Pilot research project launched on "Monitoring discrimination and taking evidence-based action against it."

2022

- Research project initiated to study the impact of Leprosy and Covid-19 on affected individuals and families.

2020

- LEAP partnership with SKSS to strengthen organizations of People Affected by Leprosy.

2019

- LEAP continued in 11 districts of Maharashtra.
- Formation of Saksham Kushthanteya Swabhimani Sanstha (SKSS).
- Handing over Regional Advocacy Forum (RAF) to Right Holders' Self Help Committee (RH-SHC)

Donor: Philanthropists, Trusts & CSR

Hearing from our well-wishers

Ms. Chaitali Dadia, Intern from FLAME University, Pune, Maharashtra

Chaitali expresses how her internship with ALERT INDIA broadened her understanding of public health, particularly regarding the widespread issue of leprosy in India. Working with a diverse group of individuals, from patients to healthcare professionals, deepened her appreciation for teamwork and interdisciplinary approaches in addressing complex health challenges. The internship made her realize the significance of addressing diseases like leprosy, which often go unnoticed but deeply affect marginalized communities. Seeing the positive impact of their work on the lives of patients strengthened her commitment to public health.

Mrs. Vaidya Shree Lemiye, Public Health Nurse, Sarvodaya Health Post, Ghatkopar, Mumbai

Vaidya Shree recounts her long association with ALERT INDIA, particularly in conducting leprosy awareness sessions during adolescent counseling and outreach camps. She describes an initiative in 1994 where leprosy cases were detected and treated during a camp at a construction site in Powai, Mumbai. She highlights the crucial role of ALERT INDIA in providing treatment and follow-up care. Vaidya Shree also emphasizes the ongoing efforts of CHVs (Community Health Volunteers) and ASHAs (Accredited Social Health Activists) in raising awareness about leprosy through community outreach and educational materials.

Mr. Narayan Urkude, Leprosy-affected individual and advocate, Gadchiroli, Maharashtra

Narayan shares his personal experience of recovering from leprosy-related disability in his right eye through treatment at the Leprosy Referral Centre (LRC). Now a volunteer and advocate for "Saksham Kushtanteya Swabhimaani Sanstha," he is dedicated to combating stigma, promoting leprosy awareness, and ensuring the rights of people affected by the disease. His organization focuses on reintegrating leprosy-affected individuals into the community and improving disability care services in collaboration with the National Leprosy Eradication Programme (NLEP).

TB control and related interventions

Project: Private Sector Engagement– ‘Towards End TB’ through Innovative Patient Providers Support Agency (PPSA)

This intervention aims to provide comprehensive diagnostic and treatment services to TB patients through private sector and linking of drug-resistant TB patients to public sector for free second-line anti-TB drugs under NTEP (National Tuberculosis Elimination Programme).

Objective : Engagement with **808 Private Health Care Sector** to promote Standards of TB Care in India (STCI) among them and Support NTEP in achieving Universal Access to TB Care (UATBC) at 191 Hub Hospitals through free service delivery.

Project area: 4 wards of MCGM (Municipal Corporation of Greater Mumbai)

Results

- **1,806** Health Facilities providing service delivery
- **32,124** symptomatic patients screened
- **19,894** patients availed Free Chest X-ray services
- **11,478** symptomatic supported through sample collection & transportation
- **6,580** patients provided with free CBNAAT diagnostic services
- **4,873** TB Patients confirmed through PPSA Project
- **354** MDR patients receiving treatment from Public sector
- **307** TB patients facilitated to get Nutrition
- **3,855** TB Patients received treatment services
- **3,145** TB Patients received free FDC TB Treatment
- **2,270** patients were provided Universal Drug Susceptibility Test (UDST)
- **3,471** TB patients were provided Nikshay Poshan Yojana (NPY) Services
- **3,668** TB Patients tested for HIV
- **3,557** TB patients tested for Diabetes Mellitus
- **3,640** Screened through contact tracing for early case detection
- **5,117** TB Patients completed treatment and got cured



Project: ABDM (Ayushman Bharat Digital Mission) Pilot model implemented by ALERT INDIA

Objective: To enhance the efficiency and effectiveness of the healthcare system and improve access to healthcare services for all citizens, Ayushman Bharat Digital Mission promotes digital health literacy and awareness among citizens.

Project area: 11 Municipal wards of Mumbai

Results

Private Providers Engaged in Digital Health Registry:

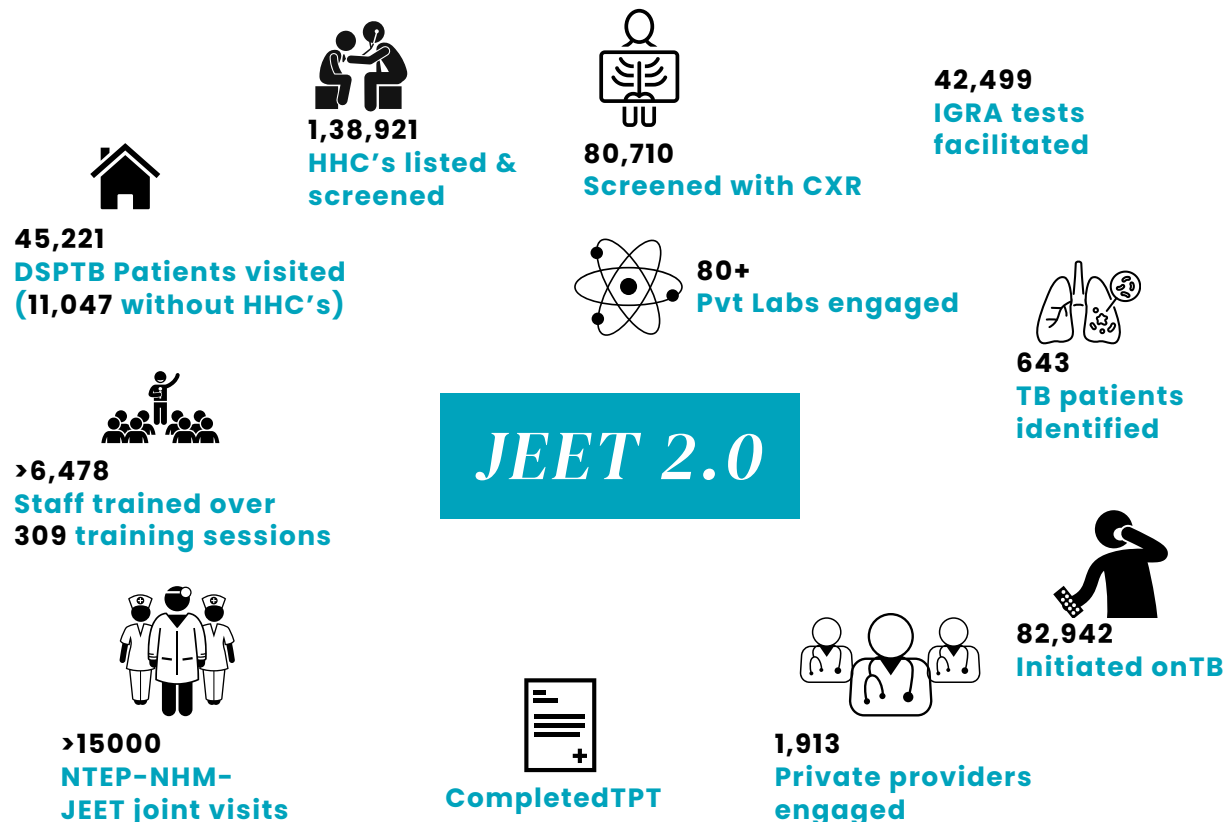
- **1,016** - HPR (Healthcare Professional Registry)
- **937** - HFR (Health Facility Registry)
- **79,693** - EHR (Electronic Health Record) with ABHA
- **7,002** - EHR (Electronic Health Record) without ABHA



Project: JEET (Joint Effort for Elimination of Tuberculosis)

Objective: Aims to address latent TB infection through demonstration and scale up models for improving access to TB preventive treatment to every child and adult contacts of pulmonary index TB patients.

Project area: 8 districts of Gujarat



Meet Our Fighters!

Vikram's Recovery – The Power of Personalized Support in TB Treatment

Vikram (name changed), a retired government employee, had always prided himself on being self-sufficient. But when he was diagnosed with tuberculosis (TB), everything changed. Loneliness compounded his illness, as his estrangement from his family left him feeling abandoned and vulnerable. The side effects of his medication only worsened his isolation, and despite seeking help from a private doctor, Vikram's health deteriorated.

That's when ALERT INDIA stepped in. ALERT INDIA's dedicated PPSA Counsellor began working with Vikram, offering more than just medical advice. Through patient, compassionate counselling, they helped him navigate the emotional weight of his illness and the frustrations of treatment. Regular follow-ups ensured that Vikram didn't feel alone in his struggle, and slowly, his health began to improve.

Vikram's family, once distant, watched his gradual recovery with relief and gratitude. The counselor's intervention did more than treat a medical condition—it helped Vikram reclaim his sense of dignity and independence. His journey from despair to resilience showcases how ALERT INDIA's holistic approach, addressing both the physical and emotional needs of TB patients, had led to real recovery and renewed hope.

Sarika's Triumph – Overcoming Spinal TB with Support and Determination

Sarika's (name changed) world came crashing down when she was diagnosed with spinal TB. The excruciating pain left her bedridden, robbing her of her independence and her ability to care for her family. Coming from a low-income background, she couldn't afford long-term treatment, and after experiencing severe side effects, she gave up on her medication. Desperate for relief, she turned to alternative traditional remedies that only worsened her condition.

ALERT INDIA's intervention came at a critical time. A counsellor along with a medical officer, convinced Sarika to restart her TB treatment. This time, she wasn't alone in her battle. ALERT INDIA's counsellor provided regular emotional support, helping Sarika cope with the physical pain and the overwhelming stress that had taken hold of her life. Through constant encouragement and care, Sarika slowly regained her strength.

Today, Sarika is back on her feet—literally. She manages her household, looks after her children, and has regained the independence she thought was lost forever. Her story is a shining example of how timely medical intervention, combined with emotional and psychological support, can help even the most severe cases of TB recover. Sarika's triumph is a tribute to her own determination and the unwavering care provided by ALERT INDIA.



Patients Home Visit for Adherence support and Counselling



Free Nutrition Provided to TB Patient



Govt officials interaction with private providers



TB Prevention Awareness



CTD Official interact with the TB Patient at New Noor Hospital



TB Prevention Awareness

1988 - 2000

- "TB control programme" under National TB Control Programme (NTCP) Navi Mumbai
- **Donor : Local + InterAide**

2001 - 2013

- Private Practitioners involvement in TB referrals and DOTS provision at Thane and Navi Mumbai
- **Donor : InterAide**

2005 - 2014

- "Urban DOTS Project" under RNTCP for TB patients - NMMC & 3 Wards (N, S & T) of Mumbai
- **Donor : InterAide**

2010 - 2012

- Improved TB - HIV referrals through linkages in public sector - 11 Wards of Mumbai
- **Donor : GFATM**

2017 - 2018

- Initiated Free Public Chest X-ray for Symptomatic patients in Public Sector - 24 wards of Mumbai
- **Donor : Johnson & Johnson Pvt Ltd.**

2016 - 2019

- Initiated Nutrition Support to TB Patients - 7 Wards Mumbai
- **Donor : Johnson & Johnson Pvt Ltd.**

2014 - 2018

- Implemented Private Providers Interface Agency, Interventions in Health and Technology monitored by PATH - 7 Wards of MCGM, Mumbai
- **Donor : Bill Gates Foundation through PATH funding**

2010 - 2012

- Logistic Support to DRTB Patients for access to diagnosis in 10 Health posts of NMMC, Navi Mumbai
- **Donor : InterAide**

2017 - 2019

- Established DRTB Linkages in Public Sector for early diagnosis and treatment in Public Sector, Corporations - Bhubaneswar & Cuttack in Orissa
- **Donor : PATH through Global Funds**

2017 - 2019

- Established HIV Linkages in Private Sector for early diagnosis and treatment in Public Sector, Corporations in NMMC, MCGM, PMC & PCMC of Maharashtra
- **Donor : PATH through PEPFAR**

2018 - 2019

- Logistics support for nutrition to DRTB patients in 24 wards of Mumbai
- **Donor : Johnson & Johnson Pvt Ltd.**

2018 - 2019

- Pioneered cartridge-sharing TB diagnostics model - 24 wards of Mumbai
- **Donor : Johnson & Johnson Pvt Ltd.**

2018 - 2022

- Accelerated effort to improve TB notifications through JEET project (Joint Efforts for Elimination of TB) - in 8 (Navi Mumbai, Raigad, PMC, PCMC, Solapur, Kolhapur, Aurangabad, Nashik) districts of Maharashtra
- **Donor : Centre for Health and Research Initiative (CHRI)**

2018 - 2021

- Engaged Private Practitioners to increase notifications and provide service delivery for TB patients through implementation of "Private Providers Support Agency" (PPSA) in Jharkhand
- **Donor : State TB Office, NHM**

2018 - 2021

- Provision of free PTE- Pre Treatment Evaluation & Bedaquiline Tests for DRTB patients - in all wards of corporations - MCGM, TMC, UMC, KDMC, BMCC, VVMC in Maharashtra
- **Donor : PATH**

2018 - 2019

- Initiated Support to DRTB patients for Management of ADR (Adverse Drug Reactions) Adherence monitoring - in 7 Wards of MCGM, NMMC & PMC in Maharashtra.
- **Donor : PATH**

2018 - present

- Engaged Private Practitioners to increase notifications and provide service delivery for TB patients through implementation of "Private Providers Support Agency" in 7 Wards of Mumbai
- **Donor :MDTCS**

2020 - 2022

- Established DRTB linkages for patients in Private and Public sector - in 24 wards of Mumbai
- **Donor : Johnson & Johnson Pvt Ltd.**

2022 - 2023

- Established DRTB linkages and providing Sputum collected and Transportation services for patients in Public sector - PMC, Pune Rural & PCMC of Maharashtra
- **Donor : Johnson & Johnson Pvt Ltd.**

2022 - 2023

- Launched Ayushman Bharat Digital Mission (ABDM) - Model to digitise the health system for better access and service delivery in 13 Wards of Mumbai
- **Donor : PATH**

2024 - Present

- Provision of free nutrition supplements to 42 TB patients in the in F-North District under the Private Providers Support Agency Project in Mumbai
- **Donor :Basell Polyolefins India Pvt. Ltd.**

03-2024 - 07-2024

- Conducted a Rapid dipstick survey assessing the impact of 'Aapla Dawakhanas' in Mumbai
- **Donor : PATH**

2023 - 2024

- Artificial Intelligence Powered Solution for Screening Pulmonary Tuberculosis - TRACE TB Project in ME and MW Ward of Mumbai
- **Donor : PATH**

2023 - 2024

- Implemented Ayushman Bharat Digital Mission (ABDM) - Microsite to digitise the health system for better access and service delivery in 13 Wards of Mumbai
- **Donor : National Health Mission**

2022 - 2024

- Accelerated effort to improve TB notifications through JEET project (Joint Efforts for Elimination of TB) - in 8 (Ahmedabad, Surat, Kutch, Jamnagar, Vadodara, Anand, Mehsana, Rajkot) districts of Gujarat.
- **Donor : William J Clinton Foundation (WJCF)**

HIV/AIDS Control and Related Interventions

Project: Targeted Intervention among high risk groups on HIV prevention and transmission:

Objective: To increase awareness by educating the high-risk groups on HIV and prevent the transmission of infection from one to another through free diagnostic services for treatment and counseling for HIV control.

Project area: Implemented among brothel based, home based, street based sex workers & bargirls in areas of Navi Mumbai Municipal Corporation - Vashi, Turbhe, Kopar, Koparkhairane, Sanpada, Nerul, Shiravane, Ghansoli & Belapur

Results

- **13,616** people reached through Medical camps
- **2,702** persons screened for HIV at ICTC
- **3,700** persons screened for HIV at Clinic
- **85** persons availed STI testing
- **14,625** people given education & awareness on TB
- **204** persons tested for TB
- **16,470** people were provided counselling
- **7,28,049** condoms distributed
- **6,434** persons were facilitated for social welfare schemes



Objective: To prevent new HIV infection among high risk groups and to strengthen referrals

Project area: Khetwadi, Mumbai

Results

- **1,639** active population
- **15,261** persons screened for HIV
- **10** were HIV positive
- **9,42,851** condoms distributed
- **61** PLHIV followed up and retained on ART



Project: Sashakt

Objective: Achieving and sustaining epidemic control in India through technical assistance to Indian National AIDS Control Program by strengthening the HIV prevention to treatment cascade under PEPFAR (The U.S. President's Emergency Plan for AIDS Relief) activities.

Project area: Mumbai

Results

- HIV testing O.P.D. in Municipal Hospitals
 - **6,348** persons screened ; **41** Reactive; **39** Linked for ART
- Appointed, trained **12** peer navigators placed in TI NGOs for testing high risk population, linking those tested HIV+ to Anti-Retroviral treatment, Retention on treatment
 - **1,129** People living with HIV (Active); **97%** Linked to ART; **100%** On ART; **80%** Viral load testing; **97%** Viral load suppression
- Initiated evening clinic
 - **3,394** underwent HIV test; **13** tested positive; **3,150** tested for syphilis

Meet Our Fighters!

Lipi's Journey – From Trafficked Survivor to Empowered Woman

Lipi (name changed) was trafficked from Bangladesh to Mumbai under the false promise of a job. Trapped in a Turbhe brothel, she endured abuse and isolation, which led her to despair and a suicide attempt. ALERT INDIA's Outreach Worker found her during a regular visit. After bravely sharing her story, Lipi received shelter and care. The team worked with a Bangladeshi NGO to safely return her to her family. Lipi's journey from exploitation to freedom highlights ALERT INDIA's dedication to protecting vulnerable women and rebuilding lives through cross-border collaboration.

Amina's Courage – Breaking Free from Exploitation

Amina Sheikh (name changed) endured months of abuse after being trafficked to Navi Mumbai. Her captors threatened to expose her online, deepening her fear and isolation. During a health screening, Amina bravely confided in ALERT INDIA's outreach worker, who acted swiftly, leading to the arrest of her abusers. Amina's courage not only saved her but also inspired others to come forward with their stories. Her resilience, combined with ALERT INDIA's intervention, highlights the life-changing impact of timely support and advocacy.

HIV/AIDS Control Key Milestones

Donor : MSACS

2002 – 2005

- Prevention of HIV/AIDS programmes - Navi Mumbai

Donor : Vihaan, NMP+

2005 – 2023

- Care and Support Centre (CSC) for People living with HIV/AIDS under HIV AIDS control programme - Navi Mumbai

Donor : Deepam Educational Society for Health (DESH)

2005 – 2013

- "Health Action Program for Progress of Youth" (HAPPY Project) to promote health and combat substance use/abuse among youth in schools in Mumbai

Donor : MSACS

2005 – present

- "Targeted Intervention" programmes in HIV/AIDS – Bar Girls in Vashi - Navi Mumbai

Donor : MSACS

2005 – present

- "Targeted Intervention" programmes in HIV/AIDS – Female Sex Workers Turbhe - Navi Mumbai

Donor : Apollo Tyres Foundation

2012 – 2013

- Intervention in HIV/AIDS for Migrants ; Truckers at Navi Mumbai

Donor : MSACS

2022 – present

- "Targeted Intervention" programmes in HIV/AIDS – Female Sex Workers in Khetwadi, Mumbai

Donor : PATH

2023 – 2024

- HIV Prevention & Testing project at Mumbai

Community Health Projects Key Milestones

Donor : Inter Aide

- "Family Development (FDP)" in Thane

2002 – present

Donor : PATH

- Covid 19 diagnostics project with private provider at Mumbai, Pune in Maharashtra and Aizawal in Mizoram

2022 – 2023

1992 – 2000

- Community Education Unit and RTI prevention project in Mumbai

Donor : BILANCE, Netherlands

2002 – 2014

- Adolescent development programme - implementation Stepping stone module in Thane

Donor : BILANCE, Netherlands

2024 – present

- Covid 19 Response Mechanism (C19RM) project in 4 districts of Gujarat

Donor : WJCF

Community Health : Family Development Program

Objective: To identify the needs of the families in the slum communities and to raise their standard of living by developing capacities of families through awareness and encourage them to be self-reliant.

Project area: Implemented in slums in Thane: Kalwa east- Pounpada (1300 households) and in Mumbra - Charnipada (1352 households)

Results

- **64** benefited from Adolescent Group sessions
- **264** girls and boys benefited from Guidance Centre
- **463** students got awareness about admission and education institutions
- **76** women participated in Women Empowerment sessions
- **73** benefitted from the sessions of Mother-in-Laws
- **452** women were provided awareness on health and other social issues
- **419** women got the awareness of Ante Natal Care
- **1015** women were given awareness to improve their economic status
- **446** Families visited for need assessment
- **1220** persons were counselled to resolve psychosocial issues
- **1286** women were provided guidance in making of documents required for the various government schemes
- **724** persons linked for public health services



Director's Message



Securing financial resources
remains essential
To sustain our field activities ahead

Dear Friends,

As we mark 45 years of unwavering dedication, ALERT-INDIA's mission to eliminate leprosy endures with compassion and resolve. The year 2023-24 saw significant strides—raising awareness in schools and communities, hosting successful fundraisers, and securing vital support from our corporate partners.

At the heart of our success is the boundless generosity of our philanthropists, corporate allies, trusts, and individual donors. Your contributions are more than financial support—they are a lifeline that sustains our mission and uplifts the spirits of everyone we serve.

We are deeply grateful for your steadfast commitment, which drives us forward in our fight against leprosy. As we celebrate this 45-year milestone, we invite you to continue standing with us, empowering positive change and transforming lives.

Your support is the wind beneath our wings, and for that, we extend our heartfelt thanks.

Warm regards,

Mrs. Veera M. Rao

Director, Resource Mobilisation

ALERT-INDIA

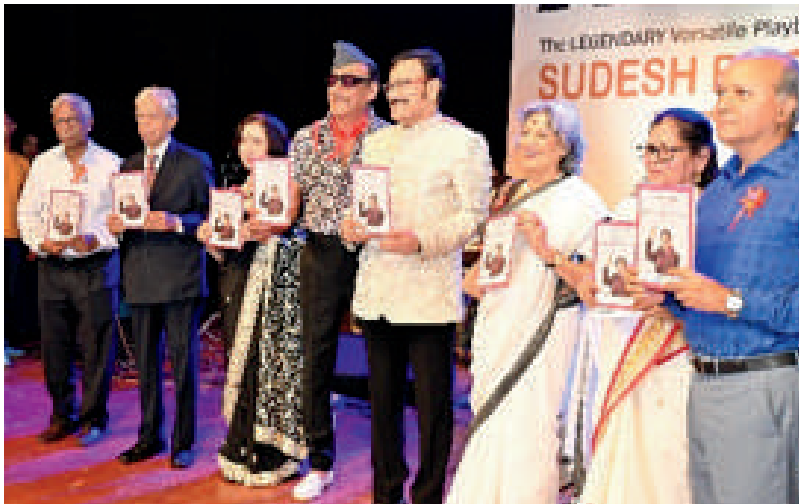
Resource Mobilisation Activities

We are deeply grateful for the support that has enabled ALERT-INDIA to advance our vision of a leprosy-free world. This past year has been remarkable, with resource mobilization efforts yielding strong results. Thanks to generous contributions from individuals, corporations, and institutions, we've raised significant funds to drive our leprosy control initiatives forward.

Sudesh Bhosle Nite: A Night of Music and Compassion

On October 7, 2023, Sudesh Bhosle took the stage at Nehru Centre Auditorium, Worli, for a musical evening in aid of ALERT-INDIA. The audience enjoyed his classic Bollywood hits, lively dialogue, and powerful vocals, making for a memorable night. This was Sudesh's second collaboration with ALERT-INDIA, showcasing his commitment to leprosy control.

Release of ALERT INDIA's souvenir at the event



Film star Jackie Shroff honored Mr. Rajju Shroff, Chairman of UPL Ltd., and acknowledged Jaquar & Company Pvt. Ltd, LIC, and Allcargo Logistics for their support. The sold-out event was a huge success, with funds raised supporting ALERT-INDIA's ongoing programs.



Jackie Shroff joins Sudesh Bhosle & team during the concert



Jackie Shroff honored Mr. Rajju Shroff, Chairman, UPL Ltd.

Usha Uthup Concert: A Celebration of Music and Solidarity

On April 12, 2024, Padma Bhushan awardee Usha Uthup delivered a stunning performance at Mumbai's Nehru Centre in a concert supporting ALERT-INDIA's leprosy control efforts. Her energetic mix of musical genres wowed fans, and a special appearance by singer Kavita Seth added extra magic.



Usha Uthup with Dolly Thakore and ALERT-INDIA team



Kavita Seth joined Usha Uthup during the performance

Supported by Jaquar & Company Pvt. Ltd. and ONGC, the event ended with a heartfelt "light for love" message, raising both funds and awareness for leprosy and the ongoing need for support.



Mr. Parvez Amin, Jaquar & Company Pvt. Ltd. sponsor of the event honoured by Usha Uthup & ALERT-INDIA team

Corporate Social Responsibility (CSR) Contributions

In 2023-24, ALERT-INDIA benefited from the generosity of a wide range of corporate and philanthropic partners, whose support was vital to the continued success of our leprosy control programs. The contributions we received helped sustain the Leprosy Referral Centers, which are crucial in providing specialized care and outreach services to affected individuals.

Dr. Cyrus S. Poonawalla, Chairman, Serum Institute of India Ltd., Pune had been an enthusiastic supporter of ALERT-INDIA's leprosy control work. Mr. Jaswinder Narang from Viloo Poonawala Foundation visited ALERT-INDIA's leprosy projects to understand the leprosy control programs. Subsequently the foundation sanctioned a donation of Rs. 24 lacs each for the years 2023-24 and 2024-25.

The generous support from Bharat Serums and Vaccines Ltd. (BSVL) enabled us to conduct 12 Disability Prevention & Deformity Care Camps (DPDCC) and 2 Special Health Promotion & Care Camps in Bhiwandi & Ambarnath blocks of Thane district, Maharashtra.



School and College Engagement: Building Awareness, Raising Funds

Our 2023-24 leprosy awareness and fundraising campaign reached an impressive milestone with the active participation of 28 schools and colleges. These institutions not only helped spread awareness about leprosy but also raised a remarkable Rs. 51,98,013 in support of ALERT-INDIA's programs.

Leading the charge was The Cathedral and John Connon Middle School, Fort, Mumbai, which raised Rs. 11,54,717, followed closely by Euro School, Thane, contributing Rs. 10,75,059. Trophies and prizes were awarded at the respective schools to celebrate their outstanding efforts. We deeply appreciate the enthusiasm and commitment shown by the students, teachers, and parents involved.



**ALERT-INDIA's event committee member, cine star, Mr. Jackie Shroff
Presented the trophies and prizes to the principal and students at Euro School, Thane.**

We are extremely grateful to the following donors for their unwavering support:

Bharat Serums and Vaccines Ltd. (BSVL); Jaquar & Company Pvt. Ltd.; Viloo Poonawalla Foundation; Soonabai Pirojsha Godrej Foundation; Mr. Kulandai Francis, Founder President, Integrated Village Development Project (IVDP); Volkart Foundation India Trust; Ramhari Foundation; Mr. Ramesh Narayan; Allcargo Logistics Ltd.; Mr. Rajnikant D. Shroff (Rajjubhai); Inner Wheel Clubs; Life Insurance Corporation of India.

Their contributions alongside those from numerous individuals, trusts and foundations have empowered us to continue providing critical services to communities impacted by leprosy. We look forward to their continued partnership in the years to come.

Thank You Donors!

Leprosy Control Projects

Sameer Bhakhri

Viloo Poonawalla Foundation

N. R. Veeraraghavan (HUF)

Chandra Raman

Swathi Investments

Ramesh Narayan



Godrej & Boyce Mfg. Co. Ltd.



TB Control Projects

International
Support

PATH



HIV/AIDS Control Projects

Every step towards
AIDS Free Maharashtra

Community Health Projects



We work to save lives

Team ALERT

Leprosy Control Project



We work to save lives

Team ALERT

TB, HIV/AIDS Control & Family development Projects



Board of Management



Dr. P.H. Maniar
Hon. Chairman
Leprologist



Mrs. Kishwar Nensey
Hon. Vice Chairman,
Trainer and Consultant



Mr. George Thomas,
Hon. Secretary
Film Maker



Mrs. Leena Joshi
Hon. Treasurer
Social Work Consultant



Dr. Sharmila Patil
Member
Dermatologist



Mr. A. Antony Samy
Ex.Officio
Health Administrator



Dr. Ashok B. Shah
Member
Dermatologist



Dr. Waman S. Bhatki
Co-Opted Member
Leprologist



Mr. Balakrishnan Mangad
Member
Leprosy Professional



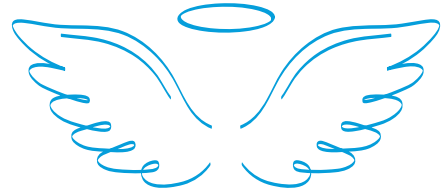
Mrs. Stella Mancheril
Co-Opted Member
Leprosy Professional



Mrs. Veera M. Rao
Co-Opted Member
Consultant



STOP PRESS



Tribute to Ms. Leena Joshi

29.06.1955 – 12.10.2024

ALERT INDIA mourns the sudden loss of Ms. Leena Joshi, a founding and steadfast Board member who devoted 45 years with ALERT INDIA in all its endeavours since its inception (October 11, 1978).

Her life's work was a committed support to advancing the well-being of those affected by leprosy in Maharashtra, shaping our organization's journey with unmatched wisdom and assurance.

Ms. Joshi's support and insight guided ALERT INDIA through both challenges and achievements. Known for her unwavering strength and clarity, she stood by our senior team, offering counsel that helped steer our growth and vision.

Remarkably, she shared her best wishes with us the evening before her passing, leaving behind a legacy of compassion and resilience. Her memory will forever inspire ALERT INDIA's work.

We honour her enduring impact and bid her a heartfelt farewell.

With profound gratitude and remembrance,

Antony Samy
For Team ALERT INDIA

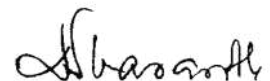
Financials

| ALERT-INDIA: Abridged Financial Statements 2023-24 | | | | |
|--|--------------|----------------|--------------|----------------|
| Balance Sheet as of 31st March, 2024 | 2023-24 | | 2022-23 | |
| | Rs. In lakhs | | Rs. In lakhs | |
| Source of Funds | | | | |
| Trust Fund | | 14.93 | | 14.93 |
| Earmarked funds and reserves | | 187.11 | | 319.65 |
| Income and expenditure surplus | | 125.44 | | 52.49 |
| | Total | 327.48 | | 387.06 |
| Application of Funds | | | | |
| Fixed Assets | | 136.83 | | 216.42 |
| Investments | | | | |
| Temporary Reserves with Scheduled Banks | | 68.49 | | 7.87 |
| Loan and advances: Refund due (IT) | | 46.42 | | 48.19 |
| Cash & Bank Balances | | 75.73 | | 114.58 |
| | Total | 327.48 | | 387.06 |
| Income & Expenditure as of 31st March, 2024 | | | | |
| | 2023-24 | | 2022-23 | |
| | Rs. In lakhs | | Rs. In lakhs | |
| Income | | | | |
| Grants / Donations | | | | |
| For Leprosy control project | 403.24 | | 268.42 | |
| For TB / HIV-AIDS / other Health Projects | 1243.55 | 1646.80 | 958.33 | 1226.75 |
| Self Generated (Interest on Investments/Banks) | | 4.34 | | 3.04 |
| Transfer from Earmarked Funds | | 1529.99 | | 1154.26 |
| | Total | 3181.12 | | 2384.06 |
| Expenses | | | | |
| Programme Expenses | | | | |
| Leprosy Control Project | | | | |
| Leprosy Elimination Action Programme (LEAP) | 345.28 | | 207.50 | |
| Leprosy Campaign & Resource Mobilisation | 48.01 | | 12.89 | |
| Footwear & Splints Unit | 26.24 | | 25.05 | |
| Covid Relief Project | 0.00 | 419.53 | 1.50 | 246.94 |
| TB / HIV-AIDS / Health Projects | | | | |
| HIV / AIDS Project | 107.20 | | 132.48 | |
| TB Control Projects | 1134.89 | | 825.43 | |
| Family Development Project | 36.65 | 1278.74 | 32.27 | 990.18 |
| Depreciation | | 12.45 | | 14.25 |
| Transfer to Earmarked Funds for committed programmes | | 1397.45 | | 1142.75 |
| Surplus / Deficit for the year | | 72.96 | | -10.06 |
| | Total | 3181.12 | | 2384.06 |

Note :

1. Accounts are prepared on cash basis
2. Fixed Assets other than immovable properties are stated at actual cost less accumulated depreciation.
3. Depreciation is charged on Movable Assets on the written down value basis
4. With effect from 1.4.06 depreciation on immovable properties is calculated on written down value basis and set aside to a Depreciation Fund
5. Complete audited statement of accounts is available on request

For R.K Karanth & Co.,
Chartered Accountants
(Regd. No. 104831W)



Deepak S. Karanth
Proprietor
Membership No. 39945

We have examined the above abridged financial statements for the year 2023-24 and certify that the statements have been summarised from the Audited Balance Sheet and Income & Expenditure Account referred to in our report dated 21st September 2024.

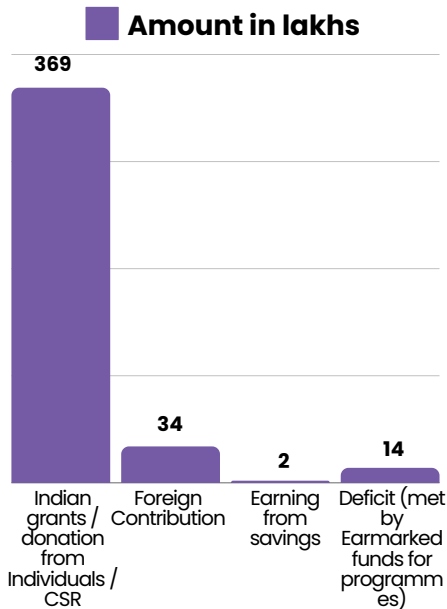
Auditors: R.K. Karanth & Co., 62, Bombay Mutual Building, Fort, Mumbai - 400 001.

Banks : Central Bank of India, Sion ; SBI Chembur & Delhi; BOB Sion, Wadala & Vashi; PNB Sion; Abhyudaya Co-op Bank, Vashi; IDBI Sion, Kotak Mahindra Bank Sion, & HDFC Sion.

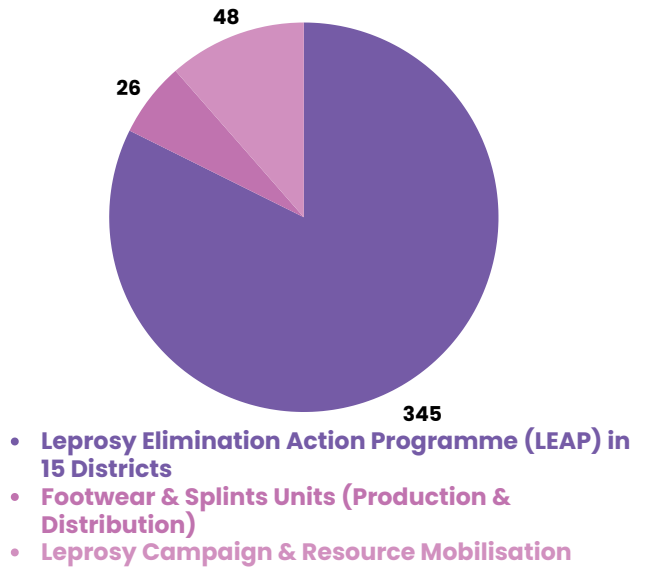
Financials

Leprosy Control Projects

Sources of Funds

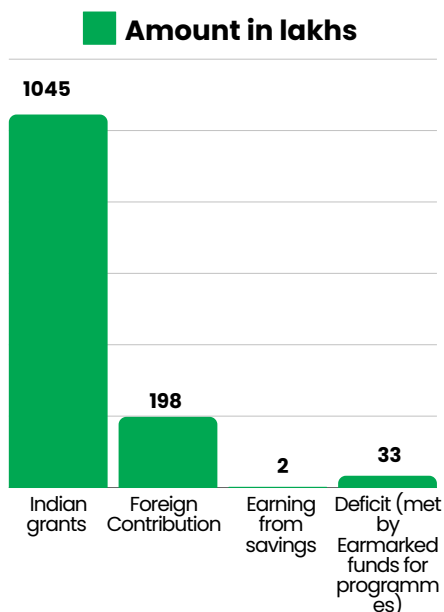


Deployment of Funds

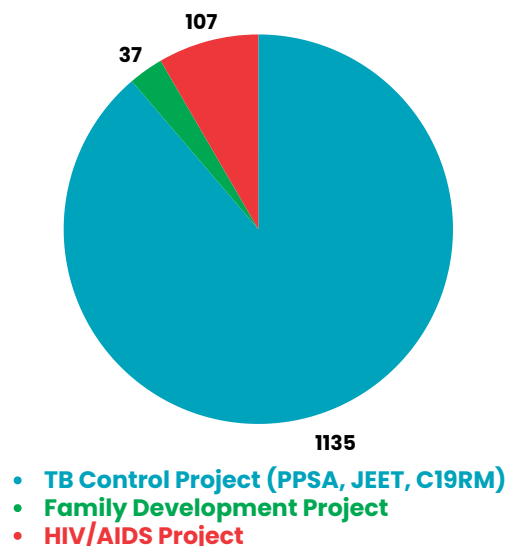


TB, HIV/AIDS Control / Health projects

Sources of Funds



Deployment of Funds



100K
CASES
PER YEAR



LEPROSY
ACT NOW, END LEPROSY

"A child's expression of the disease burden"



ALERT - INDIA

END . LEPROSY . TOGETHER .


*Association for Leprosy Education, Rehabilitation
and Treatment - India*

 B-9, Mira Mansion, Sion
(West), Mumbai-400022

 @alertindiango

 @alertindialeprosyngo

 @Alertindiango

 Fax: +91-22-24017652

 Tel: +91-22-24033081

 @ALERT-India

 @ALERT_INDIA_