

Form FC-4
[See rule 17]

Darpan ID*** : MH/2016/0099144

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 083780109
(ii). Date :

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 7262688.37
(b) Income During the year*:
(i) Interest: 597011.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 27621632.29
(ii) as transfer from a local source: 3921608.66

(d) Total Foreign Contribution (a+b+c) (Rs.): 39402940.32

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Give Foundation	Institutional	B 703 Pramukh Plaza Off Andheri Kurla Road Chakala Andheri East Mumbai 400093 , India, Email Id: info@giveindia.org , Website Address : https://www.giveindia.org/	Social	Treatment, Rehabilitation of Persons suffering from Leprosy. Awareness about AIDS, Treatment And Rehabilitation of Persons affected by AIDS .	5335.66

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	Public Health Foundation of India	Institutional	ISID Campus 4 Institutional Area Vasant Kunj New Delhi 110070 , India, Email Id: contact@phfi.org, Website Address : http://www.phfi.org	Social	Treatment, Rehabilitation of Persons suffering from Leprosy. Awareness about AIDS, Treatment And Rehabilitation of Persons affected by AIDS .	605674.00
3	Swiss Emmaus Leprosy Relief Work India	Institutional	C 1 First Floor South City 1 Gurgaon 122007 Haryana , India, Email Id: info@swissemmausindia.org, Website Address : http://www.swissemmausindia.org	Social	Treatment, Rehabilitation of Persons suffering from Leprosy. Awareness about AIDS, Treatment And Rehabilitation of Persons affected by AIDS .	3110649.00
4	PATH	Institutional	2201 WESTLAKE AVENUE SUITE 200 SEATTLE WA 98121 UNITED STATES , United States of America, Email Id: contact@phfi.org, Website Address : http://www.phfi.org	Social	Treatment, Rehabilitation of Persons suffering from Leprosy. Awareness about AIDS, Treatment And Rehabilitation of Persons affected by AIDS .	12981784.29
5	Asie Tana Inter Aide ATIA	Institutional	Lancement et realisation de programmes concrets de developpement 44 rue de la Paroisse 78000 Versailles France , France, Email Id: paul.orsoni@atia-ong.org, Website Address : http://www.atia-ong.org	Social	Treatment, Rehabilitation of Persons suffering from Leprosy. Awareness about AIDS, Treatment And Rehabilitation of Persons affected by AIDS .	2341999.00
6	ANESVAD FOUNDATION	Institutional	GENERAL CONCHA 28 1 48010BILBAO SPAIN , Spain, Email Id: anesvad@anesvad.org, Website Address : http://www.anesvad.org	Social	Treatment, Rehabilitation of Persons suffering from Leprosy. Awareness about AIDS, Treatment And Rehabilitation of Persons affected by AIDS .	12069629.00
7	Mission Del Sorriso	Institutional	VIA MOLLIERES 4B 10141 TORINO ITALY , Italy, , Italy, Email Id: , Website Address :	Social	Treatment, Rehabilitation of Persons suffering from Leprosy. Awareness about AIDS, Treatment And Rehabilitation of Persons affected by AIDS .	228220.00
8	Johnson and Johnson Pvt Ltd	Institutional	LBS Marg Mulund West Mumbai 400080 , India, Email Id: Contactus@jnjindia.com, Website Address : https://www.jnjindia.com	Social	Treatment, Rehabilitation of Persons suffering from Leprosy. Awareness about AIDS, Treatment And Rehabilitation of Persons affected by AIDS .	199950.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	27621632.29

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Locaton	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Treatment and Rehabilitation of persons suffering from leprosy-Mobby Project	ALERT INDIA, B-9 Mira Mansion, Sion West Mumbai Maharashtra400022	0.00	0.00	7351032.58	0.00	7351032.58	0.00	0.00	0.00
2	Treatment and Rehabilitation of persons suffering from leprosy-GH DR TB Project	ALERT INDIA, A/4, Ameya Coop Hsg Socy, New Tilak Nagar Mumbai Maharashtra400089	0.00	0.00	2983923.83	0.00	2983923.83	0.00	0.00	0.00
3	Treatment and Rehabilitation of persons suffering from leprosy.-PEPFAR PROJECT	ALERT INDIA, A/4, Ameya Coop Hsg Socy, New Tilak Nagar Mumbai Maharashtra400089	0.00	0.00	1585806.92	0.00	1585806.92	0.00	0.00	0.00
4	Treatment and Rehabilitation of persons suffering from leprosy.-PSI Project	ALERT INDIA, A/4, Ameya Coop Hsg Socy, New Tilak Nagar Mumbai Maharashtra400089	0.00	0.00	8600977.90	0.00	8600977.90	0.00	0.00	0.00
5	Treatment and Rehabilitation of persons suffering from leprosy.-CSC Project	ALERT INDIA, Municipal School No.20, Turbhe Stores, Navi Mumbai Maharashtra400507	0.00	0.00	128348.26	0.00	128348.26	0.00	0.00	0.00
6	Treatment and Rehabilitation of persons suffering from leprosy-PHFI Turbhe Project	ALERT INDIA, Municipal School No.20, Turbhe Stores, Navi Mumbai Maharashtra400507	0.00	0.00	247790.80	0.00	247790.80	0.00	0.00	0.00

7	Treatment and Rehabilitation of persons suffering from leprosy- PHFI Vashi	ALERT INDIA, Municipal School No.20, Turbhe Stores, Navi Mumbai Maharashtra 400507	0.00	0.00	258291.72	0.00	258291.72	0.00	0.00	0.00
8	Treatment and Rehabilitation of persons suffering from leprosy- LEAP Project	ALERT INDIA, Flat No.1, Building No.38, Siddhaka Co-operative Housing Society Ltd., Manisha Nagar, Kalwa Thane Maharashtra 400605	72839.00	0.00	1771703.65	0.00	1771703.65	0.00	72839.00	0.00
9	Treatment and Rehabilitation of persons suffering from leprosy.- Inter Aide ATIA	ALERT INDIA, Room No. A-90, Jai Bharat Chawl, Paunpada, Kalwa East Thane Maharashtra 400605	228100.00	0.00	2233602.95	0.00	2233602.95	0.00	228100.00	0.00
10	Treatment and Rehabilitation of persons suffering from leprosy- Firmed- fc	ALERT INDIA, Plot No. 10, Survey No. 447/B, Uttara Nagar, Opp Hemant Classes, Besides Dr. Virendra Mahajan Clinic, Mahabal Colony, Jalgaon Maharashtra 425002	16407.00	0.00	2669883.66	0.00	2669883.66	0.00	16407.00	0.00
11	Object of the Trust- Establishment Expenses	ALERT INDIA, B-9 Mira Mansion, Sion West Mumbai Maharashtra 400022	6822919.75	0.00	597011.00	0.00	3047937.82	0.00	4371992.93	0.00
12	Treatment and Rehabilitation of persons suffering from leprosy- Footwear Equipments	ALERT INDIA, B-9 Mira Mansion, Sion West Mumbai Maharashtra 400022	0.00	0.00	2546165.00	0.00	2546165.00	0.00	0.00	0.00

13	Treatment and Rehabilitation of persons suffering from leprosy- Furniture	ALERT INDIA, B-9 Mira Mansion, Sion West, Mumbai Maharashtra400022	0.00	0.00	51300.00	0.00	51300.00	0.00	0.00	0.00
14	Treatment and Rehabilitation of persons suffering from leprosy. TB XRAY Project	ALERT INDIA, A/4, Ameya Coop Hsg Socy, New Tilak Nagar, Mumbai Maharashtra400089	122422.62	0.00	1114413.68	0.00	1236836.29	0.00	0.01	0.00
Total			7262688.37	0.00	32140251.95	0.00	34713601.38	0.00	4689338.94	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):31665663.57

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :3047937.81

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Footwear Equipments	Object of the trust	2546165.00
(ii)	Creation of movable assets	Furniture	Object of the Trust	51300.00
	Total			2597465.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 37311066.38

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	4116499.00
(ii)	FD made during the year	0.00

(iii)	Less: realisation of previous FD	656789.63
	Closing balance of FD	3459709.37

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
(b) in FC designated bank account: 26069.83
(c) in utilisation bank account(s): 1203559.74

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CENTRAL BANK OF INDIA	Sadhana Vidyalaya Compound, Sion West, Mumbai, Maharashtra, Greater Bombay			CBIN0282064	XXXXXX6928	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CENTRAL BANK OF INDIA	Sadhana Vidyalaya Compound Sion West, Mumbai, Maharashtra, Greater Bombay			CBIN0282064	XXXXXX9033	
CENTRAL BANK OF INDIA	Sadhana Vidyalaya Compound Sion West, Mumbai, Maharashtra, Greater Bombay			CBIN0282064	XXXXXX9532	
CENTRAL BANK OF INDIA	Sadhana Vidyalaya Compound Sion West, Mumbai, Maharashtra, Greater Bombay			CBIN0282064	XXXXXX0985	
CENTRAL BANK OF INDIA	Sadhana Vidyalaya Compound Sion West, Mumbai, Maharashtra, Greater Bombay			CBIN0282064	XXXXXX1372	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

A. Antony Samy

A ANTONY SWAMY
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs