

Form FC-4
[See rule 17]

Darpan ID : MH/2016/0099144

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March,

1. (a) Name and address of person/association: Association for Leprosy Education Rehabilitation and Treatment - India
ALERT - INDIA

FLAT NO. B-9, PLOT NO. 29B, MIRA MANSION, ABHINANDSWAMI
JAIN MANDIR MARG, SION WEST, MUMBAI, 400022

(b) FCRA registration/prior permission number and date: 083780109

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 6149731.61

(b) Income During the year*:

(i) Interest: 180262.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Administration Income- Covid Project ALERT INDIA, B- 9 Mira Mansion Sion East Mumbai Maharashtra 400022	2025	47970.00
Total			47970.00

(iii) Transfer of Foreign Contribution part of income-tax refund from non-FCRA bank account: 0.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 19443865.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 25821828.61

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	The Hongkong and Shanghai Banking Corporation Ltd	Institutional	1 Queens Road Central Hongkong , Hong Kong. Email Id: minocher.x.parakh@hsbc.co.in, Website Address :	Economic	Object of the Trust - Treatment and Rehabilitation of Leprosy Patients	5000000.00
2	Dana Farber Cancer	Institutional	450 Brookline Avenue, LW 601 Boston, MA 02215 , United States of America, Email Id: sara_minsky@dfci.harvard.edu, Website Address :	Economic	Object of the Trust - Treatment and Rehabilitation of Leprosy Patients	313180.00
3	Sasakawa Health Foundation	Institutional	T107-0052 Nippon Foundation Building 5F,1-2-2 Akasaka, Minato-ku,Tokyo 107-0052 , Japan, Email Id: ktakahashi@shf.or.jp, Website Address : https://www.shf.or.jp/	Economic	Leprosy Elimination Action Programme LEAP Project	1068130.00
4	Asie Tana Inter Aide ATIA	Institutional	Lancement et realisation de programmes concrets de developpement 44 rue de la Paroisse 78000 Versailles France , France, Email Id: paul.orsoni@atia-ong.org, Website Address : http://www.atia-ong.org	Economic	Family Development Project FDP	3265870.00
5	PATH	Institutional	2201 WESTLAKE AVENUE SUITE 200 SEATTLE WA 98121 UNITED STATES , United States of America, Email Id: contact@phfi.org, Website Address : http://www.phfi.org	Economic	Awareness about AIDS, HIV Prevention Project	9796685.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Economic	19443865.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Family Development Project FDP ATIA	ALERT INDIA, Room No A-90, Jai Bharat Chawl, Paunpada Kalwa East Mumbai Maharashtra 400065	494544.76	0.00	3278409.00	0.00	3453155.75	0.00	319798.01	0.00
2	HIV Prevention Project PATH	ALERT INDIA, A/4, Ameya Coop Hsg Society, New Tilak Nagar Mumbai Maharashtra 400089	41669.05	0.00	9807784.00	0.00	9831746.64	0.00	17706.41	0.00
3	Leprosy Elimination Action Programme LEAP	ALERT INDIA, 1/38 Siddhakal a CHS Ltd Manisha Nagar Kalwa Dist. Mumbai Maharashtra 400605	4740524.26	0.00	4773449.62	0.00	9446607.70	0.00	67366.18	0.00
4	Object of the Trust	ALERT INDIA, B9 Mira Mansion, Sion East Mumbai Maharashtra 400022	872993.54	0.00	0.00	0.00	0.00	0.00	872993.54	0.00
Total			6149731.61	0.00	17859642.62	0.00	22731510.09	0.00	1277864.14	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 22731510.09

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 1812454.38

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 24543964.47

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
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(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Address/Location where the asset is kept	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	Audio Visual Equipments - Value of assets disposed of during the Financial Year include Depreciation Rs 3560/-	Flat No. B-9 Block 4, Mira Mansion Co-operative Housing society Ltd Sion East Mumbai 400022 Maharashtra	14240.00	0.00	3560.00	10680.00
ii	Furniture and Medical Equipments Value of assets disposed of during the Financial Year include Depreciation Rs 45750/-	Flat No. B-9 Block 4, Mira Mansion Co-operative Housing society Ltd.Sion East Mumbai 400022 Maharashtra	457485.00	0.00	45750.00	411735.00
iii	Vehicle - Value of assets disposed of during the Financial Year include Depreciation Rs 41935/-	Flat No. B-9 Block 4, Mira Mansion Co-operative Housing society Ltd Sion East Mumbai 400022 Maharashtra	209670.00	0.00	41935.00	167735.00
iv	Computer - Value of assets disposed of during the Financial Year include Depreciation Rs 55010/-	Flat No. B-9 Block 4, Mira Mansion Co-operative Housing society Ltd Sion East, Mumbai 400022 Maharashtra	220040.00	0.00	55010.00	165030.00
v	Medical Equipments - Value of assets disposed of during the Financial Year include Depreciation Rs 176460/-	Flat No. B-9 Block 4, Mira Mansion Co-operative Housing society Ltd Sion East Mumbai 400022 Maharashtra	705840.00	0.00	176460.00	529380.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Details of immovable asset (Land/Building etc.)	Size	Address/Location	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Unit No. 112-113, First Floor, Shree Diamond Centre Co-operative Society Ltd.	1400 Carpet Area	Harijali Village, LBS Marg, Vikhroli, Mumbai 400083 Maharashtra	345547.00
ii	Flat No. B-9 Block 4, Mira Mansion Co-operative Housing society Ltd. (Part Payment)	525 Carpet Area	Sion East Mumbai 400022 Maharashtra	550000.00
iii	Flat No.1, Building No.38, Siddhakala Co-operative Housing Society Ltd.	550 Carpet Area	Manisha Nagar, Kalwa Thane 400605 Maharashtra	875388.00
	Total			1770935.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+c) 24543964.47

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	3939616.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	3749148.00
d	Closing balance of FD	190468.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 15719.66
- (c) in utilisation bank account(s): 1071676.48
- (d) total Rs.(a+b+c): 1087396.14

(iv) Carry forward of unspent part of allowable administrative expenses in a financial year.

Sl. No.	Particulars	Amount (in Rs.)
(A)	Brought forward unspent part of allowable administrative expenses	0.00
(B)	Total foreign contribution received during the year	19672097.00
(C)	Allowable administrative expenses of current financial year [20 per cent. of B]	3934419.40
(D)	Total administrative expenses incurred during the current year	1812454.38
(E)	Administrative expenses of current year utilised out of A above.	0.00
(F)	Administrative expenses of current year utilised out of C above.	1812454.38
(G)	Unspent part of C above available to be carried forward.	2121965.02
(H)	Out of G above, amount to be carried forward to next financial year.	2121965.02
(I)	Reason for carry forward of unspent part of allowable administrative expenses to next financial year.	Income from Foreign Contribution is uncertain but some AE may be difficult to Control

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX3764	21/03/2021

(b) Details of another FCRA Account(if any.) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CENTRAL BANK OF INDIA	SION (WEST) MUMBAI MUMBAI MAHARASHTRA 400022	02224092301	bmmums2064@centralbank.co.in	CBIN0282064	1005016928	19/02/1985

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CENTRAL BANK OF INDIA	SION (WEST) MUMBAI MUMBAI MAHARASHTRA 400022, MUMBAI, Maharashtra, Mumbai	02224092301	bmmums2064@centralbank.co.in	CBIN0282064	XXXXXXXX1006	02/09/2004
CENTRAL BANK OF INDIA	Sadhana Vidyalaya Compound Sion West, Mumbai, Maharashtra, Greater Bombay	02224092301	bmmums2064@centralbank.co.in	CBIN0282064	XXXXXXXX9532	01/09/2016
CENTRAL BANK OF INDIA	Sadhana Vidyalaya Compound Sion West, Mumbai, Maharashtra, Greater Bombay	02224092301	bmmums2064@centralbank.co.in	CBIN0282064	XXXXXXXX0985	25/11/2016
CENTRAL BANK OF INDIA	Sadhana Vidyalaya Compound Sion West, Mumbai, Maharashtra, Greater Bombay	02224092301	bmmums2064@centralbank.co.in	CBIN0282064	XXXXXXXX9033	09/03/2017
CENTRAL BANK OF INDIA	Sadhana Vidyalaya Compound Sion West, Mumbai, Maharashtra, Greater Bombay	02224092301	bmmums2064@centralbank.co.in	CBIN0282064	XXXXXXXX1372	21/04/2017

8 *Whether during the period under report:

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

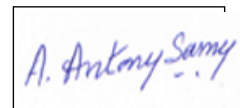
*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

9. Details of Chartered Accountant issuing the certificate under sub-rule (5) of rule 17:

(i)	name of the Chartered Accountant:	Deepak S Karanth
(ii)	address:	62, Bombay Mutual Building, DN Road , Fort, Mumbai, Greater Bombay, Maharashtra
(iii)	Member Registration number:	39945
(iv)	e-mail Address:	deepak@rkkaranth.com
(v)	date of issue of certificate:	04/12/2025
(vi)	Whether any violation of the Act has been pointed out in certificate, and if so, details thereof:	

Declaration

I/We MR ANTONY AMALA DAS SAMY hereby declare that the above particulars furnished by me are true and correct. I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



MR ANTONY AMALA DAS SAMY
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.



Ministry of Home Affairs